— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

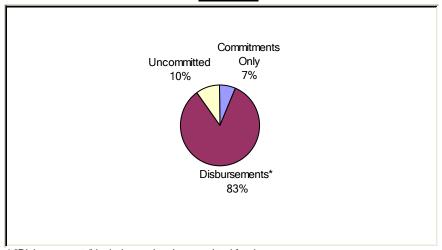


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): DENTON, TX PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$6,365,488



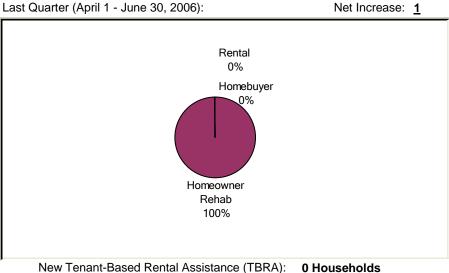
[&]quot;Disbursements" include previously committed funds.

0 Households

(2) Unit Production - Completions

Cumulative Since: 1994

Last Quarter (April 1 - June 30, 2006):



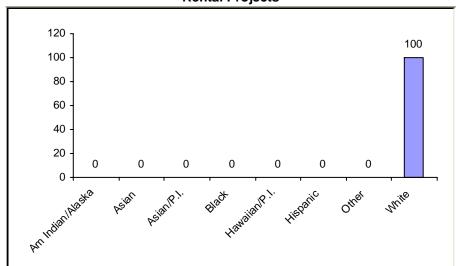
Homeowner Rental Rehab 23% Homebuyer 75%

Tenant-Based Rental Assistance (TBRA) Total: 10 Households

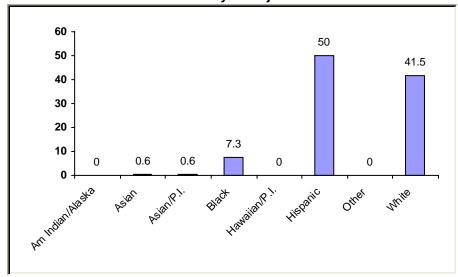
Total: <u>220</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



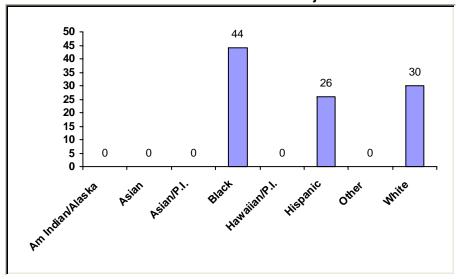
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$68,388

Avg. Total Dev. Cost (TDC)* Per Unit: \$77,599

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$54,069

